

<b>Holliday ISD</b>	<b>2008-2009</b>		<b>2007-2008</b>	
	<b>Proposed Budget</b>		<b>Actual Budget</b>	
	<b>Aggregate</b>	<b>Per Student</b>	<b>Aggregate</b>	<b>Per Student</b>
<b>Instruction</b>	<b>3,481,617</b>	<b>4,048</b>	<b>3,431,328</b>	<b>3,990</b>
<b>Instructional Support</b>	<b>1,072,813</b>	<b>1,247</b>	<b>1,074,788</b>	<b>1,250</b>
<b>Central Administration</b>	<b>277,279</b>	<b>322</b>	<b>253,693</b>	<b>295</b>
<b>District Operations</b>	<b>1,648,764</b>	<b>1,917</b>	<b>1,532,453</b>	<b>1,782</b>
<b>Debt Service</b>	<b>558,926</b>	<b>650</b>	<b>559,036</b>	<b>650</b>
<b>Other Functions</b>	<b>200,000</b>	<b>233</b>	<b>229,759</b>	<b>267</b>
<b>Total</b>	<b>7,239,399</b>	<b>8,418</b>	<b>7,081,057</b>	<b>8,234</b>