

Holliday Independent School District

Board Resolution Explaining Intent to Exceed or Fall Short of Proposed Expenditure Targets Established by the Commissioner of Education

Whereas, the Holliday Independent School District has historically encountered facilities maintenance costs in excess of expenditure targets established by the commissioner of education; and

Whereas, the Holliday Independent School District continues to encounter facilities maintenance costs in excess of expenditure targets established by the commissioner of education; and

Whereas, these costs have increased overall projected non-student-based support services spending significantly; and

Whereas, the increased non-student-based support services spending has necessitated decreased instructional spending; and

Whereas, Texas Education Code, §44.011, requires that the board of trustees of a school district adopt and publish a resolution that includes an explanation justifying an intent to exceed proposed expenditure targets;

Therefore, be it resolved that the Holliday Independent School District Board of Trustees intends to exceed the proposed non-student-based support services expenditure target and fall short of the instruction expenditure target established by the commissioner of education for the 2008–09 school year.

Phillip Dowd, Board President

David Bedingfield, Board Secretary

Clarke Boyd, Superintendent